### Current Financial Year (2018/19)

<table>
<thead>
<tr>
<th>Category</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Year End</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>102,345</td>
<td>110,234</td>
<td>123,456</td>
<td>134,567</td>
<td>145,678</td>
<td>156,789</td>
<td>167,890</td>
<td>178,901</td>
<td>189,012</td>
<td>190,123</td>
<td>201,234</td>
<td>212,345</td>
<td>1,023,456</td>
</tr>
<tr>
<td>Expenses</td>
<td>45,678</td>
<td>56,789</td>
<td>67,890</td>
<td>89,012</td>
<td>101,234</td>
<td>123,456</td>
<td>145,678</td>
<td>167,890</td>
<td>189,012</td>
<td>201,234</td>
<td>212,345</td>
<td>223,456</td>
<td>1,234,567</td>
</tr>
</tbody>
</table>

### Year-End Financial Figures

- **Revenue:** $1,023,456
- **Expenses:** $1,234,567
- **Profit:** $111,011

### Additional Information

- **Revenue Growth:** 5.3% from Year 2017/18
- **Expense Reduction:** 3.2% compared to Year 2017/18

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### Notes

1. Figures rounded to nearest thousand.
2. All data is subject to audit.
3. Further details available upon request.